

FRINGE BENEFIT RATE FOR 2016

\$179,033,048.39

2015 EXPENSE

PERS
MEMBERS

MEDICARE	\$2,436,685.78	1.45%
SOCIAL SECURITY	\$9,256,023.25	6.20%
MEDICARE REIMBURSEMENT	\$1,263,900.52	0.71%
DENTAL	\$1,474,639.23	0.82%
PRESCRIPTION	\$23,348,302.41	13.04%
EYE GLASSES	\$248,159.34	0.14%
WORKERS COMPENSATION	\$2,000,000.00	1.12%
UNEMPLOYMENT TRUST ACCOUNT	\$424,922.02	0.24%
HOSPITALIZATION	\$45,530,869.46	25.43%
PENSION - PERS	\$9,523,674.00	11.19%
PENSION - PFRS	\$16,356,935.22	
LONGEVITY - PREVIOUS YEARS		1.05%
PART TIME		50.20%
PERMANENT		61.39%

10/13/2016

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